## Shared Decision Making Committee April 2018 Agenda

- 1. <u>May STAAR</u> there are some minor adjustments that need to be made to help the students get to their testing rooms and ready smoothly, but for the most part, everything went very well, with no incidents to report.
- 2. <u>Staffing update for next year- Normally around this time of year we are assembling interview committees and gathering resumes.</u> This year, we are in a different boat. We are still working with the budget to finalize positions. We are projecting 775 students, based on our current enrollment. We will finalize staffing as soon as possible. The current proposed model is to go down to 5 teachers per grade level and 3 in PK.
- 3. <u>Braeburn Bash</u>- We will have a bash this year. We are working to make alternate plans for Field Day and Bash. We are waiting to hear if we will have permission to use the field across the street and are working on a plan B for each event in case we are not given permission.
- 4. <u>Waivers</u>- We will continue with Neuhaus as our ESL curriculum. We do not have to file for a waiver anymore, but still inform the district.
- 5. <u>Budget</u>- We know that we will be on a smaller budget next year. This, accompanied by our lower enrollment, means we will have a lot of adjustments to make for the upcoming year. As of now, we do not know exactly what this means, but are planning to pull in grade chairs and PLC leaders to inform them as soon as we have a plan. This will then be relayed to all staff.
- 6. <u>Move</u>- We know that we will be moving sometime over the summer, but we are not sure when. We will begin making plans to support teachers pack and prepare in a way that minimizes disruptions to student learning. We will work to provide take, labels, and some boxes.
- 7. <u>Parent Meeting</u>- WE will hold a parent meeting at Gabriela Mistral May 12<sup>th</sup>. Trustee Diegaard will attend and speak to parents regarding next year's plan.
- 8. <u>Saturday Tutorials</u>- We will continue with the schedule as planned, including on the 12<sup>th</sup>. It is always a struggle as we come near the end, especially when we get with teachers who had a March test.